

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF KENOWA HILLS PUBLIC SCHOOLS**

RESOLVED, that this resolution shall be the general appropriations of Kenowa Hills Public Schools for the 2018-19 fiscal year. A resolution to make appropriations; to provide the expenditure appropriations; and to provide for the disposition of all income received by Kenowa Hills Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Kenowa Hills Public Schools for the 2018-19 fiscal year are as follows:

REVENUES:	FINAL 2017-18 Amendment	2018-19 Budget	Change from Prior Year
Local Sources	\$ 11,116,025	\$ 11,766,925	\$ 650,900
State Sources	\$ 18,961,925	\$ 18,920,350	\$ (41,575)
Federal Sources	\$ 1,948,825	\$ 1,666,575	\$ (282,250)
Incoming Transfers & Other Transactions	\$ 3,080,150	\$ 3,120,750	\$ 40,600
TOTAL REVENUE	\$ 35,106,925	\$ 35,474,600	\$ 367,675
Fund Balance (Estimated)	\$ 3,256,013	\$ 3,369,688	
Total Funds Available to Appropriate	\$ 38,362,938	\$ 38,844,288	

BE IT FURTHER RESOLVED, that \$35,433,975 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:	FINAL 2017-18 Amendment	2018-19 Budget	Change from Prior Year
Instruction:			
Basic Programs	\$ 16,434,475	\$ 16,678,800	\$ 244,325
Added Needs	\$ 4,939,825	\$ 4,936,625	\$ (3,200)
Support Services:			
Pupil	\$ 1,872,825	\$ 1,913,700	\$ 40,875
Instructional Staff	\$ 1,694,350	\$ 1,692,375	\$ (1,975)
General Administration	\$ 441,225	\$ 472,600	\$ 31,375
School Administration	\$ 1,995,050	\$ 2,034,500	\$ 39,450
Business Services	\$ 620,500	\$ 537,750	\$ (82,750)
Operation and Maintenance	\$ 2,429,275	\$ 2,522,975	\$ 93,700
Pupil Transportation	\$ 2,010,475	\$ 2,060,525	\$ 50,050
Central	\$ 1,003,650	\$ 1,090,600	\$ 86,950
Athletics	\$ 674,900	\$ 681,825	\$ 6,925
Community Services	\$ 787,500	\$ 796,900	\$ 9,400
Outgoing Transfers & Other Transactions	\$ 89,200	\$ 14,800	\$ (74,400)
TOTAL APPROPRIATED	\$ 34,993,250	\$ 35,433,975	\$ 440,725
Surplus / (Deficit)	\$ 113,675	\$ 40,625	

<i>Projected Fund Balance as of June 30</i>	\$ 3,369,688	\$ 3,410,313
<i>Fund Balance Percent of Expenditures</i>	9.63%	9.62%
Fund Balance Percent of Expenditures excluding 147c	10.31%	10.18%

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Service Fund of the Kenowa Hills Public Schools for the 2018-19 fiscal year are as follows:

REVENUES:			
Local Sources	\$ 378,950	\$ 378,950	\$ -
State Sources	\$ 64,675	\$ 64,675	\$ -
Federal Sources	\$ 945,750	\$ 945,750	\$ -
Incoming Transfers and Other Transactions	\$ -	\$ -	\$ -
TOTAL REVENUES:	\$ 1,389,375	\$ 1,389,375	\$ -
Fund Balance (Estimated)	\$ 93,196	\$ 144,396	
Fund Balance Available to Appropriate	\$ 1,482,571	\$ 1,533,771	

BE IT FURTHER RESOLVED, that \$1,389,375 of the total available to appropriate in the School Service Fund is hereby appropriated in the amounts and for the purpose set forth below.

EXPENDITURES:

Food Service Activities	\$ 1,268,825	\$ 1,319,375	\$ 50,550
Outgoing Transfers & Other Transactions	\$ 69,350	\$ 70,000	\$ 650
TOTAL APPROPRIATED	\$ 1,338,175	\$ 1,389,375	\$ 51,200

Surplus / (Deficit)	\$ 51,200	\$ -
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<i>Projected Fund Balance as of June 30</i>	\$ 144,396	\$ 144,396
<i>Fund Balance Percent of Expenditures</i>	10.79%	10.39%

BE IT FURTHER RESOLVED, that no Board of Education member or employee shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Director of Finance. When the Director of Finance makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the board of Education for consideration and adoption by the Board of Education.

This appropriation resolution is to take effect on July 1, 2018.

Adopted: June 25, 2018 Secretary: _____
Board of Education of Kenowa Hills Public Schools