

**RESOLUTION FOR BUDGET AMENDMENT BY THE BOARD OF
EDUCATION FOR KENOWA HILLS PUBLIC SCHOOLS**

RESOLVED, that this resolution shall amend the general appropriations of Kenowa Hills Public Schools General Fund for the 2017-18 fiscal year. A resolution to amend appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Kenowa Hills Public Schools General Fund.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Kenowa Hills Public Schools for the 2017-18 fiscal year are amended as follows:

	Original	March Amendment	Final Amendment	Amended UAAL	Total Amended	Change from Original
Revenues:						
Local sources	\$ 11,613,475	11,409,950	11,116,025		11,116,025	(497,450)
State sources	17,867,725	16,419,450	16,647,075	2,314,850	18,961,925	1,094,200
Federal Sources	1,942,775	2,046,950	1,948,825	-	1,948,825	6,050
Incoming Transfers and Other Transactions	2,411,375	3,133,950	3,080,150		3,080,150	668,775
Total Revenue	33,835,350	33,010,300	32,792,075	2,314,850	35,106,925	1,271,575
June 30, 2017 Fund Balances:						
Non-Spendable	11,704	13,443	13,443		13,443	1,739
Restricted	-	-	-		-	-
Committed	-	-	-		-	-
Assigned	20,676	20,676	50,676		50,676	30,000
Unassigned	2,674,592	3,191,894	3,191,894		3,191,894	517,302
Fund Balances Available to Appropriate	2,706,972	3,226,013	3,256,013	-	3,256,013	549,041
Total Available to Appropriate	36,542,322	36,236,313	36,048,088	2,314,850	38,362,938	1,820,616

BE IT FURTHER RESOLVED, that \$34,993,250 of the total available to appropriate in the General Fund is hereby appropriated via amendment in the amounts and for the purpose set forth below:

	Original	March Amendment	Final Amendment	Amended UAAL	Total Amended	Change from Original
Expenditures:						
Instruction:						
Basic programs	\$ 16,002,700	\$ 15,246,800	\$ 15,118,225	\$ 1,316,250	\$ 16,434,475	431,775
Added needs	4,607,625	4,760,825	4,551,400	388,425	4,939,825	332,200
Support services:						
Pupil	1,780,450	1,697,050	1,820,000	52,825	1,872,825	92,375
Instructional staff	1,405,525	1,635,275	1,572,775	121,575	1,694,350	288,825
General administration	503,150	462,025	410,275	30,950	441,225	(61,925)
School administration	1,968,950	1,808,700	1,823,775	171,275	1,995,050	26,100
Business services	430,125	483,350	584,775	35,725	620,500	190,375
Operation and maintenance	2,474,525	2,431,575	2,398,500	30,775	2,429,275	(45,250)
Pupil transportation	1,953,000	2,054,125	2,010,475	-	2,010,475	57,475
Central services	1,018,025	1,020,725	952,250	51,400	1,003,650	(14,375)
Other	670,650	631,500	625,575	49,325	674,900	4,250
Community services	699,725	669,000	721,175	66,325	787,500	87,775
Outgoing transfers and other transactions	2,000	89,200	89,200	-	89,200	87,200
Total Appropriated	33,516,450	32,990,150	32,678,400	2,314,850	34,993,250	1,476,800
Excess 2017/18 Revenues (Expenditures)	318,900	20,150	113,675	-	113,675	(205,225)
Ending Fund Balance	3,025,872	3,246,163	3,369,688	-	3,369,688	343,816
Fund Balance %	9.028%	9.840%	10.312%			

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the School Service Fund of the Kenowa Hills Public Schools for the 2017-18 fiscal year are amended as follows:

	Original	March Amendment	Final Amendment	Amended UAAL	Total Amended	Change from Original
Revenues:						
Local sources	\$ 424,000	424,000	378,950	-	378,950	\$ (45,050)
State sources	65,000	65,000	64,675	-	64,675	(325)
Federal sources	906,000	906,000	945,750	-	945,750	39,750
Incoming transfers and other transactions	-	-	-	-	-	-
Total Revenue	1,395,000	1,395,000	1,389,375	-	1,389,375	(5,625)
Fund Balance Available to Appropriate	27,842	93,196	93,196	-	93,196	65,354
Total Available to Appropriate	1,422,842	1,488,196	1,482,571	-	1,482,571	59,729

BE IT FURTHER RESOLVED, that \$1,338,175 of the total available to appropriate in the School Service Fund is hereby appropriated via amendment in the amounts and for the purposed set forth below.

	Original	March Amendment	Final Amendment	Amended UAAL	Total Amended	Change from Original
Expenditures:						
Food service activities	\$ 1,308,000	1,308,000	1,268,825	-	1,268,825	\$ (39,175)
Outgoing transfers and other transactions	87,000	87,000	69,350	-	69,350	(17,650)
Total Appropriated	1,395,000	1,395,000	1,338,175	-	1,338,175	(56,825)
Excess 2017/18 Revenues (Expenditures)	-	-	51,200	-	51,200	51,200
Ending Fund Balance	27,842	93,196	144,396	-	144,396	116,554
Fund Balance %	1.996%	6.681%	10.791%	-	10.791%	

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board & shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Director of Finance. When the Director of Finance makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.